"Shneller Compound" – General Project Summary 12/2019

Time table

* Phase one, Saving and restoring – 12/2018: 04/2020
* Phase two:
1. Finalizing project program. Selecting full design team (interior design, mechanical systems ect..). First design and approval with municipality and other relevant authorities. Negotiations and selecting of the second phase contractor – 04/2020 : 12/2020.
2. Additional heavy duty structural and digging works, final renovation and selecting of mechanical system contractors and suppliers – 01/2021 : 01/2022.
3. Final finish works, mechanical system assembling and running and full project hand over – 01/2022 : 01/2023.

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|   |   | Items/ date | 2019 | 2020 | 2021 | 2022 |
| 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| 1 | Phase one |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 2 | phase two | preliminary design, authority approval and contractor bid. |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 3 | Additional heavy duty structural and digging works, final renovation and selecting of mechanical system contractors and suppliers  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 4 | Final finish works, mechanical system assembling and running and full project hand over |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |

General budget

General structural, building and digging works:

1. Main structure and outer walls – 6,300 sqm estimated at 2,500 sh/sqm – 15,750,000 sh.
2. Museum area – 1,600 sqm estimated at 4,500 sh/sqm – 7,200,000 sh.

Approx.: 23,000,000 sh

Interior design, finish works and mechanical systems:

 7,900 sqm estimated at 6,000 sh/sqm – 47,400,000 sh.

Total: 70,000,000 sh

Unseen 20%: 14,000,000 sh

Total including unseen: 84,000,000 sh.

Phase one (in execution): 4,500,000 sh

Full project estimate: 90,000,000 sh

1. Detailed budget will be obtained with full project design.
2. Above estimates do not include design costs.
3. Above estimates do not include tax fees and financing costs.